

**Mill Rate Impact for School Referendum (*Construction Only*)**

Referendum option:	<u>Annual</u> Tax impact on \$100,000 assessed property
6-8 Middle School, \$12.3 million cost to taxpayer	\$133.25 (1.33 Mills)
7-8 Middle School and additions to Bradley School, \$9.74 million cost to taxpayer	\$105.52 (1.06 Mills)

**Operating Numbers for School Referendum (supplied by Board of Education)**

Referendum option:	Operating Costs, include additional teacher salaries and benefits, utilities, custodial supplies, maintenance supplies and contract services
6-8 Middle School, an operational savings is realized as this model will allow to bring Readiness Grant back in house -- \$100,000 savings, and allow to bring back 9 out placed students --\$450,000 savings	\$646,122.00
7-8 Middle School and addition to Bradley School	\$892,998.00